

**Table 5**  
**General Fund Interim Estimate**  
(million dollars)

|                           | FY09           |            | FY09               |             | FY09            |             | Official        |               |
|---------------------------|----------------|------------|--------------------|-------------|-----------------|-------------|-----------------|---------------|
|                           | Quarter 1      | %Chg       | Quarters 2, 3, & 4 | %Chg        | Full Year       | %Chg        | Budget Estimate | Dif           |
|                           | <u>Actual</u>  |            | <u>Estimate</u>    |             | <u>Estimate</u> |             | <u>Estimate</u> |               |
| Sales & Use               | 751.4          | 3.2        | 2,160.8            | 0.5         | 2,912.2         | 1.2         | 2,977.8         | -65.6         |
| Individual Income         | 876.7          | 6.6        | 2,534.9            | -4.7        | 3,411.5         | -2.1        | 3,472.8         | -61.3         |
| Corporation Inc& LLET     | 94.3           | -48.4      | 327.3              | -6.7        | 421.6           | -21.0       | 622.3           | -200.7        |
| Coal Severance            | 72.7           | 36.0       | 215.4              | 20.0        | 288.1           | 23.6        | 223.7           | 64.4          |
| Tobacco Taxes             | 43.7           | -5.3       | 129.4              | -2.2        | 173.1           | -3.0        | 178.5           | -5.4          |
| Property                  | 63.8           | 8.4        | 463.4              | 4.9         | 527.2           | 5.3         | 518.9           | 8.3           |
| Lottery                   | 43.0           | 3.6        | 155.5              | 6.5         | 198.5           | 5.9         | 198.5           | 0.0           |
| Other                     | <u>139.4</u>   | <u>4.2</u> | <u>520.8</u>       | <u>-2.9</u> | <u>660.2</u>    | <u>-1.5</u> | <u>693.5</u>    | <u>-33.3</u>  |
| <b>Total General Fund</b> | <b>2,084.9</b> | <b>0.9</b> | <b>6,507.5</b>     | <b>-1.4</b> | <b>8,592.4</b>  | <b>-0.8</b> | <b>8,886.0</b>  | <b>-293.6</b> |

**Table 6**  
**Road Fund Interim Estimate**  
(million dollars)

|                              | FY09          |             | FY09               |            | FY09            |             | Official        |              |
|------------------------------|---------------|-------------|--------------------|------------|-----------------|-------------|-----------------|--------------|
|                              | Quarter 1     | %Chg        | Quarters 2, 3, & 4 | %Chg       | Full Year       | %Chg        | Budget Estimate | Dif          |
|                              | <u>Actual</u> |             | <u>Estimate</u>    |            | <u>Estimate</u> |             | <u>Estimate</u> |              |
| Motor Fuels & MF Use/Surtax  | 158.0         | -1.4        | 480.4              | 7.1        | 638.4           | 4.9         | 661.4           | -23.0        |
| Motor Vehicle Usage & Rental | 100.0         | -9.2        | 273.9              | -7.3       | 373.9           | -7.9        | 411.9           | -38.0        |
| Motor Vehicle License        | 17.6          | -4.8        | 78.7               | 4.9        | 96.3            | 3.0         | 109.5           | -13.2        |
| Motor Vehicle Operators      | 4.3           | 6.2         | 12.0               | 5.7        | 16.3            | 5.8         | 15.5            | 0.8          |
| Weight Distance Tax/Surtax   | 20.7          | -6.1        | 60.9               | -2.3       | 81.6            | -3.3        | 85.9            | -4.3         |
| Investment                   | 2.7           | -19.8       | 8.2                | -49.2      | 10.9            | -44.1       | 5.8             | 5.1          |
| Other                        | <u>8.7</u>    | <u>4.7</u>  | <u>28.1</u>        | <u>3.7</u> | <u>36.8</u>     | <u>4.0</u>  | <u>34.8</u>     | <u>2.0</u>   |
| <b>Road Fund</b>             | <b>312.0</b>  | <b>-4.5</b> | <b>942.2</b>       | <b>0.6</b> | <b>1,254.2</b>  | <b>-0.7</b> | <b>1,324.8</b>  | <b>-70.6</b> |